

80 - WFSE COLA/Salary Survey

OFM Document 2005-07-80

March 21, 2005

Dollars in Thousands

80 - WFSE COLA/Salary Survey

Agency	Program	Subprogram	Fund	Type	FY1	FY2
085 Office of the Secretary of State			441	1	25	37
085 Office of the Secretary of State			470	6	11	17
085 Office of the Secretary of State			006	1	23	34
103 Community, Trade & Economic Development			001	2	63	96
103 Community, Trade & Economic Development			001	7	1	2
103 Community, Trade & Economic Development			150	1	1	1
103 Community, Trade & Economic Development			181	1	4	6
103 Community, Trade & Economic Development			262	1	1	2
103 Community, Trade & Economic Development			263	1	1	2
103 Community, Trade & Economic Development			532	1	27	42
103 Community, Trade & Economic Development			887	1	1	2
103 Community, Trade & Economic Development			001	1	92	142
103 Community, Trade & Economic Development			02V	1	8	12
103 Community, Trade & Economic Development			058	1	9	14
103 Community, Trade & Economic Development			084	1	5	7
107 Washington State Health Care Authority			001	2	13	20
107 Washington State Health Care Authority			418	1	112	161
107 Washington State Health Care Authority			760	1	160	245
116 State Lottery Commission			578	1	44	67
120 Human Rights Commission			001	1	26	39
120 Human Rights Commission			001	2	18	28
147 Office of Minority & Women's Business			453	1	26	33
150 Department of General Administration			422	1	254	330
150 Department of General Administration			422	6	203	283
155 Department of Information Services			419	1	3	5
155 Department of Information Services			419	6	561	858
160 Office of Insurance Commissioner			001	2	6	9
160 Office of Insurance Commissioner			138	1	205	310
185 Washington Horse Racing Commission			169	1	33	51
190 Board of Industrial Insurance Appeals			608	1	172	234
190 Board of Industrial Insurance Appeals			609	1	172	234
215 Utilities and Transportation Commission	OMN		111	1	158	234
215 Utilities and Transportation Commission	OMN		297	1	17	21
215 Utilities and Transportation Commission	OMN		297	2	21	25
225 Washington State Patrol	01T		081	1	97	149
225 Washington State Patrol	03T		081	1	202	280
225 Washington State Patrol	OMN		173	1	5	7
225 Washington State Patrol	OMN		210	6	1	2
225 Washington State Patrol	OMN		225	1	28	42
225 Washington State Patrol	OMN		001	1	152	225
225 Washington State Patrol	OMN		001	2	3	5
225 Washington State Patrol	OMN		02K	1	31	46
225 Washington State Patrol	OMN		02V	1	118	179
225 Washington State Patrol	OMN		03L	1	31	48
225 Washington State Patrol	OMN		03M	1	10	16
225 Washington State Patrol	OMN		086	1	10	13
227 Washington State Criminal Justice Training Commission			02V	1	32	44
235 Department of Labor and Industries			001	1	134	160
235 Department of Labor and Industries			163	1	37	51
235 Department of Labor and Industries			234	1	18	27
235 Department of Labor and Industries			608	1	2,936	3,809
235 Department of Labor and Industries			608	2	2	2

80 - WFSE COLA/Salary Survey

Agency	Program	Subprogram	Fund	Type	FY1	FY2
235 Department of Labor and Industries			609	1	3,072	3,879
235 Department of Labor and Industries			609	2	2	2
235 Department of Labor and Industries			885	1	3	5
235 Department of Labor and Industries			892	1	94	109
235 Department of Labor and Industries			02V	1	175	207
235 Department of Labor and Industries			03B	1	9	13
235 Department of Labor and Industries			095	1	54	79
240 Department of Licensing	10T		104	1	1	2
240 Department of Licensing	10T		106	1	83	120
240 Department of Licensing	10T		108	1	59	84
240 Department of Licensing	10T		201	1	1	1
240 Department of Licensing	10T		082	1	1	1
240 Department of Licensing	20T		104	1	-	1
240 Department of Licensing	20T		106	1	105	158
240 Department of Licensing	20T		108	1	91	137
240 Department of Licensing	20T		201	1	5	8
240 Department of Licensing	30T		104	1	4	5
240 Department of Licensing	30T		108	1	220	335
240 Department of Licensing	60T		106	1	461	622
240 Department of Licensing	60T		082	1	1	1
240 Department of Licensing	OMN		227	1	2	4
240 Department of Licensing	OMN		001	1	86	127
240 Department of Licensing	OMN		003	1	2	2
240 Department of Licensing	OMN		004	1	1	1
240 Department of Licensing	OMN		024	1	14	22
240 Department of Licensing	OMN		026	1	58	85
240 Department of Licensing	OMN		03N	1	72	104
240 Department of Licensing	OMN		04E	1	22	33
240 Department of Licensing	OMN		06G	1	8	13
245 Military Department			001	1	42	65
245 Military Department			001	2	57	88
245 Military Department			163	1	4	5
245 Military Department			309	1	11	16
245 Military Department			309	2	29	40
245 Military Department			03F	1	13	21
300 Department of Social and Health Services	100		001	1	91	139
300 Department of Social and Health Services	100		001	2	305	466
300 Department of Social and Health Services	110		001	1	210	319
300 Department of Social and Health Services	110		001	2	68	103
300 Department of Social and Health Services	150		001	1	193	284
300 Department of Social and Health Services	010		001	1	2,290	3,512
300 Department of Social and Health Services	010		001	2	1,016	1,557
300 Department of Social and Health Services	020		001	1	1,468	2,217
300 Department of Social and Health Services	020		001	2	12	19
300 Department of Social and Health Services	030	2000	001	1	3,088	4,533
300 Department of Social and Health Services	030	2000	001	2	398	594
300 Department of Social and Health Services	030	4000	001	1	429	660
300 Department of Social and Health Services	030	9000	001	1	1	1
300 Department of Social and Health Services	030	9000	001	C	1	1
300 Department of Social and Health Services	040	1000	001	1	423	650
300 Department of Social and Health Services	040	1000	001	2	321	493
300 Department of Social and Health Services	040	2000	001	1	1,602	2,402
300 Department of Social and Health Services	040	2000	001	2	1,471	2,206
300 Department of Social and Health Services	040	8000	001	1	3	5
300 Department of Social and Health Services	040	8000	001	2	1	1
300 Department of Social and Health Services	040	9000	001	1	5	7
300 Department of Social and Health Services	040	9000	001	C	2	3

80 - WFSE COLA/Salary Survey

Agency	Program	Subprogram	Fund	Type	FY1	FY2
300 Department of Social and Health Services	050		001	1	697	1,065
300 Department of Social and Health Services	050		001	2	550	841
300 Department of Social and Health Services	050		001	7	4	5
300 Department of Social and Health Services	060		001	1	3,688	5,641
300 Department of Social and Health Services	060		001	2	2,220	3,375
300 Department of Social and Health Services	070		001	1	46	70
300 Department of Social and Health Services	070		001	2	10	15
300 Department of Social and Health Services	080		001	1	245	375
300 Department of Social and Health Services	080		001	2	738	1,132
300 Department of Social and Health Services	080		760	1	37	57
303 Department of Health			001	1	515	690
303 Department of Health			001	2	758	1,038
303 Department of Health			001	7	564	704
303 Department of Health			139	1	70	86
303 Department of Health			173	1	29	41
303 Department of Health			202	1	13	16
303 Department of Health			608	1	3	4
303 Department of Health			760	1	6	9
303 Department of Health			828	1	20	29
303 Department of Health			002	1	25	31
303 Department of Health			02G	1	414	563
303 Department of Health			03C	1	3	4
303 Department of Health			03R	1	17	26
303 Department of Health			04R	2	52	75
303 Department of Health			04W	1	5	7
305 Department of Veterans Affairs	035		001	1	571	839
310 Department of Corrections	100		001	1	16	24
310 Department of Corrections	200		001	1	377	570
310 Department of Corrections	300		001	1	1,425	2,192
310 Department of Corrections	300		206	6	13	21
310 Department of Corrections	300		02V	1	228	353
315 Department of Services for the Blind			001	1	14	22
315 Department of Services for the Blind			001	2	67	103
315 Department of Services for the Blind			02H	6	2	3
351 State School for the Blind			001	1	52	78
353 State School for the Deaf			001	1	86	132
354 Work Force Training and Education Coordinating Board			001	1	10	15
354 Work Force Training and Education Coordinating Board			001	2	7	10
354 Work Force Training and Education Coordinating Board			503	6	-	1
387 Washington State Arts Commission			001	1	5	8
405 Department of Transportation	B00		511	1	-	8
405 Department of Transportation	C00		108	1	258	393
405 Department of Transportation	C00		109	1	18	28
405 Department of Transportation	D00		108	1	199	239
405 Department of Transportation	E00		410	6	313	458
405 Department of Transportation	F00		039	1	5	7
405 Department of Transportation	H00		108	1	75	114
405 Department of Transportation	K00		108	1	1	2
405 Department of Transportation	M00		108	1	1,898	2,811
405 Department of Transportation	Q00		108	1	134	205
405 Department of Transportation	S00		108	1	74	112
405 Department of Transportation	T00		108	1	41	59
405 Department of Transportation	T00		218	1	1	2
405 Department of Transportation	V00		218	1	1	1
405 Department of Transportation	X00		109	1	16	21
405 Department of Transportation	Y00		218	1	1	1
405 Department of Transportation	Z00		108	1	10	17

80 - WFSE COLA/Salary Survey

Agency	Program	Subprogram	Fund	Type	FY1	FY2
461 Department of Ecology			001	1	886	1,170
461 Department of Ecology			001	2	534	722
461 Department of Ecology			001	7	20	27
461 Department of Ecology			125	1	6	9
461 Department of Ecology			139	1	157	219
461 Department of Ecology			163	1	31	45
461 Department of Ecology			173	1	779	1,024
461 Department of Ecology			173	7	6	8
461 Department of Ecology			174	1	58	80
461 Department of Ecology			176	1	440	561
461 Department of Ecology			182	1	31	43
461 Department of Ecology			199	1	14	19
461 Department of Ecology			207	1	72	93
461 Department of Ecology			216	1	33	44
461 Department of Ecology			217	1	133	165
461 Department of Ecology			219	1	74	88
461 Department of Ecology			222	1	5	8
461 Department of Ecology			223	1	-	1
461 Department of Ecology			727	1	7	9
461 Department of Ecology			727	2	31	39
461 Department of Ecology			027	1	39	49
461 Department of Ecology			02P	1	13	17
461 Department of Ecology			044	1	62	89
461 Department of Ecology			05W	1	25	32
461 Department of Ecology			072	1	16	19
465 State Parks and Recreation Commission	OMN		001	1	1,969	2,283
465 State Parks and Recreation Commission	OMN		001	2	11	17
465 State Parks and Recreation Commission	OMN		269	1	174	219
465 State Parks and Recreation Commission	OMN		007	1	5	7
465 State Parks and Recreation Commission	OMN		01B	1	13	14
465 State Parks and Recreation Commission	OMN		01M	1	2	3
465 State Parks and Recreation Commission	OMN		02R	1	1	2
467 Interagency Committee for Outdoor Recreation			001	2	36	44
467 Interagency Committee for Outdoor Recreation			267	1	61	73
477 Department of Fish and Wildlife			001	1	626	782
477 Department of Fish and Wildlife			001	2	84	122
477 Department of Fish and Wildlife			001	7	81	124
477 Department of Fish and Wildlife			104	1	739	879
477 Department of Fish and Wildlife			104	2	38	58
477 Department of Fish and Wildlife			104	7	12	18
477 Department of Fish and Wildlife			110	1	3	5
477 Department of Fish and Wildlife			110	2	15	23
477 Department of Fish and Wildlife			110	7	3	4
477 Department of Fish and Wildlife			209	6	-	1
477 Department of Fish and Wildlife			02R	1	10	11
477 Department of Fish and Wildlife			02V	1	8	9
477 Department of Fish and Wildlife			04M	1	13	20
490 Department of Natural Resources			001	1	162	248
490 Department of Natural Resources			001	2	17	25
490 Department of Natural Resources			001	7	1	2
490 Department of Natural Resources			139	1	8	12
490 Department of Natural Resources			158	1	2	3
490 Department of Natural Resources			189	6	29	45
490 Department of Natural Resources			190	6	22	33
490 Department of Natural Resources			193	6	3	5
490 Department of Natural Resources			198	6	74	91
490 Department of Natural Resources			216	1	2	3

80 - WFSE COLA/Salary Survey

Agency		Program	Subprogram	Fund	Type	FY1	FY2
490	Department of Natural Resources			513	1	2	3
490	Department of Natural Resources			830	1	7	10
490	Department of Natural Resources			014	1	143	206
490	Department of Natural Resources			01B	1	14	19
490	Department of Natural Resources			02A	1	11	14
490	Department of Natural Resources			02R	1	12	18
490	Department of Natural Resources			041	1	235	338
490	Department of Natural Resources			04H	1	9	14
495	Department of Agriculture	OMN		001	1	5	7
495	Department of Agriculture	01T		108	1	2	3
495	Department of Agriculture	OMN		126	6	61	94
495	Department of Agriculture	OMN		128	6	68	104
495	Department of Agriculture	OMN		516	6	154	236
540	Employment Security Department			001	2	787	1,195
540	Employment Security Department			001	7	275	423
540	Employment Security Department			119	2	1,640	2,503
540	Employment Security Department			120	1	93	142
540	Employment Security Department			134	1	165	253